

MAXWELL INDUSTRIES LIMITED Read. Office: C-6. Road No. 22. M.I.D.C., Andheri (E), Mumbai - 400 093.

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	Audited Financial Results for th	e Year Ende	ed 31st Ma	arch, 2009	(Rs. in lacs)		Segmentwise Revenue, Res	sults and Ca	pital Empl	oyed	
		Quarter	Quarter Ended Year		nded	Sr.		Quarter Ended		Y	
	Particulars	31.Mar.09	31.Mar.08	31.Mar.09	31.Mar.08	No.	Particulars	31.Mar.09	31.Mar.08	31.Ma	
		(Unaud	lited)	(Audit	ed)			(Unau	idited)	(
	Net Sales	4191.00		19189.65		1.	Segment Revenue				
	Other Income	85.64	51.62	207.62			a) Hosiery and Others	4133.27	4491.15	1855	
٠	Total Expenditure	3810.52	4406.24	17023.15			·				
	a) Increase(-)/Decrease(+) in stock in trade	(77.88)	(241.85)	(420.27)	(45.57)		b) Spinning Mill	443.49	1016.37	249	

	(Unaudited)		(Audited)			
ome enditure se(-) in stock in trade mp/ion of raw materials ost Expenditure	4191.00 85.64 3810.52 (77.88) 2133.61 289.42 1465.37	51.62 4406.24 (241.85) 2778.37 296.03	19189.65 207.62 17023.15 (420.27) 10551.43 969.98 5922.01	20558.62 176.58 18154.31 (45.57) 11197.64 840.64 6161.60	1.	Segment Revenue a) Hosiery and Others b) Spinning Mill Total Less:
	235.39	175.77	829.21	587.88		Inter segment revenue
ion	105.16	95.77	442.84	408.59		Sales/Income from operations

1101 Galoo		0000			1 1.
Other Income	85.64	51.62	207.62	176.58	"
Total Expenditure	3810.52	4406.24	17023.15	18154.31	
 a) Increase(-)/Decrease(+) in stock in trade 	(77.88)	(241.85)	(420.27)	(45.57)	
b) Consumption of raw materials	2133.61	2778.37	10551.43	11197.64	
c) Staff Cost	289.42	296.03	969.98	840.64	
d) Other Expenditure	1465.37	1573.69	5922.01	6161.60	
Interest	235.39	175.77	829.21	587.88	
Depreciation	105.16	95.77	442.84	408.59	
Profit(+)/Loss(-) before tax (1+2-3-4-5)	125.58	404.25	1102.08	1584.42	_
Provision for taxation - Current	117.72	121.16	316.42	347.22	2.
- Deferred tax	(100.76)	103.08	58.16	206.16	
- FBT	8.51	6.00	19.01	24.68	
Profit for the year (6-7)	100.11	174.01	708.49	1006.36	
Tax Adjustment for earlier years	(49.02)	49.56	61.64	(16.37)	
Net Profit(+)/Loss(-) after tax (8-9)	149.13	124.45	646.85	1022.73	

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aid up Equity Share Capital	1261.54	1261.54	1261.54	1261.54	
eserves excluding revaluation reserve			7143.23	6934.03	
ace Value	Rs.2	Rs.2	Rs.2	Rs.2	
· I II · I EDO DAT · D	0.40			4 6 4	

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Reserves excluding revaluation reserve			7143.23	6934.03
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Troopervoo excluding revaluation receive			7 1 10120	0001100	
Face Value	Rs.2	Rs.2	Rs.2	Rs.2	
Basic and diluted EPS on PAT in Rs.	0.16	0.36	0.80	1.21	
Aggregate of Non Promoter Shareholding					
- Number of Shares	22979347	22979347	22979347	22979347	
 Percentage of Shareholding 	36.43%	36.43%	36.43%	36.43%	
Promoter and promoters Group Shareholding					H
a) Pledge / Encumbered					
No of Shares	250000		250000		
Percentage of Shares (as a % of the total	0.62%		0.62%		
Shareholding of promoter and promoter group)					

39

847868 99.38%		39847868 99.38%	
63.17%		63.17%	
*	8		, • ®

385.75

659.85

(55.06)

604.78

235.39

243.82

125.58

16455.87

1067.81

4191.00

4576.76

31.Mar.09

31.Mar.08

Year Ended

(Audited)

(Rs. in lacs)

477.11

723.65

103.92

827.57

175.77

247.55

404.25

15854.25

1804.57

5030.41

18550.82

1851.95

19189.65

2725.91

2743.26

829.21

811.98

1102.08

16455.87

1067.81

17.36

18106.59

1016.37 5507.52

2490.79

4006.38

21041.61

22112,97

1554.35

20558.62

2495.09

325.99

2821.08

587.88

648.78

1584.42

15854.25

16. Pro

11. 12.

No.

Percentage of Shares

Percentage of shares

b) Non - Encumbered

No of Shares

1804.57

1. The above Audited Results were reviewed by the Audit committee and were approved by the Board of Directors in





0.40%



0.40%



Segment Results

from each segment] a) Hosiery and Others

b) Spinning Mill

Total

Less: (i) Interest

[Profit/(Loss) before tax and interest

(ii) Other un-allocable expenditure net

Segment Liabilities) (Based on estimates

were received during the guarter and were duly attended.

of un-allocable income Total Profit Before Tax

3. Capital Employed (Segment Asset -

their meeting held on 30th June, 2009.

in terms of available data) a) Hosiery and Others

b) Spinning Mill





2. There were no investor complaints pending at the beginnig and end of the quarter. Three (3) investor complaints

(as a %of the total Share Capital of Company)

Shareholding of promoter and promoter group)

Percentage of shares (as a % of the total